

Appropriated Fund Recipient Reporting Requirement - Part B

6/30/2022 5:01:30 PM

Introduction

The South Carolina General Assembly tasked the South Carolina Department of Public Safety (SCDPS) with distributing appropriated funds to your agency. State Budget Proviso 117.21 mandates that each agency receiving a contribution render to the state agency making the contribution specific information.

The information collection process will take place in two (2) parts, Part A and Part B. All responses submitted by your agency through this portal will be processed by the SCDPS Office of Highway Safety and Justice Programs (OHSJP). If your agency was appropriated funds for more than one purpose, please complete a separate Part A and Part B form for each project.

At this stage, your agency should have already submitted Part A, which requested a detailed description of your agency's project.

Part B, which requires the status of your agency's project, is due **June 30, 2022**. Should the project continue beyond June 30, 2022, your agency must annually provide a response to Part B until the project's completion.

All responses should reflect the actual expenditures made by your agency as compared to the appropriated funds provided by SCDPS.

Applicable Law on Reporting Responsibilities

(For more information, please review the attached document entitled, [Law Related to Earmarked Provisions](#))

Proviso 117.21 requires the following:

The funds appropriated in this act for contributions ***shall not be expended*** until the required financial statements are filed with the appropriate state agency.

No funds in this act shall be disbursed to organizations or purposes which practice discrimination against persons by virtue of race, creed, color or national origin.

The State Auditor shall review and audit, if necessary, the financial structure and activities of each organization receiving contributions in this act and make a report to the General Assembly of such review and/or audit, when requested to do so by the State Fiscal Accountability Authority.

State agencies receiving such data from organizations shall forward the information to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

OHSJP Contact: Joyce McCarty, (803) 896-7732, joycemccarty@scdps.gov

Part B: Project Status Update

Please provide the information requested below within ninety (90) days of the completion of your agency's project, but no later than **June 30, 2022**. Should the project continue beyond June 30, 2022, your agency must annually provide a response to Part B until the project's completion.

Agency Name: Beaufort County Sheriff's Office

Address

Address Line 1: 2001 Duke Street

Address Line 2:

City: Beaufort

State: South Carolina

Zip: 29902

Agency Point of Contact: Major Bob Bromage

Phone Number: (843) 255-3402

Email Address: robertb@bcgov.net

Project Name: SC DPS One-Time Appropriation for Crime Lab

Appropriated Amount: \$500000.00

Directions: Please provide a detailed explanation in response to the following questions.

1. Please provide an accounting of how the appropriated funds were spent. Actual expenditures made by your agency as compared to the appropriated funds provided by SCDPS are required.: Description Budget Actual Explanation HAWK ANALYTICS (CELL PHONE TRAINING) 2,662 2,488 Training purchased and completed. BEST BUY (WALL MOUNT BRACKET) 0 1,378 Need identified evidence monitoring. VARI (POWER HUB/GLASS BOARD) 5,746 2,676 Two boards purchased. four on order. FOSTER FREEMAN CRIME LITE ML PRO 49,256 49,056 Purchased and training complete. MVAC 47,651 47,205 Purchased and training complete. CAB INSTALL- DELL MONITOR 3,424 5,430 Purchased and installed. LAB BENCH CHAIRS 7,442 12,313 Six chairs purchased. Six on order. CELLBRITE UNLIMITED EVS SUB 204,370 191,585 Purchased and installed under budget. CELLBRITE UFED UPGRADE 3,050 3,050 Purchased and installed. CHARGING CELL PHONE LOCKERS 7,052 9,489 Purchased and installed. BERLA -VEHICLE FORENSICS 0 13,184 Need identified to extract vehicle data. GCMS SOFTWARE 14,710 15,708 Purchased and installed. EPPENDORF CENTRIFUGES 5,083 4,686 Purchased and installed. MOTORIZED BENCH TABLES 5,012 20,129 Purchased. Installation in July 2022. PCR WORKSTATION 10,146 5,856 Pending purchase order ABBOTT STARLIMS PAPERLESS MIGRATION 62,212 66,500 Received quote. Under review. PROFESSIONAL SERVICES FOR REPORTS 3,317 Will be ordered in July 2022. MOVEX PORTABLE EXTRACTOR ARM 1,827 Will be ordered in July 2022. TRUALLELE EXPANSION MODULE 69,871 Purchase re-evaluated. See attached. SERVER-LENOVO - 0 Need identified more robust server. Grand Total 502,831 450,733 Please see the supporting document for explanation of unspent funds.

2. Please describe the success of the activity, function, or project for which the appropriated funds were spent.: The project improved efficiency in laboratory analyses of suspected illegal drug and DNA cases. The project also expanded the laboratory's digital forensic services in extracting data from newer model mobile telephones, mobile devices and motor vehicles.

3. What outcome measures were used to determine the success of the goals identified at the start of the project? : The success of the project was measured in its effectiveness to decrease the forensic laboratory's backlog of suspected illegal drug and DNA cases. Success of the project

was also measured in its ability to effectively extract data from newer model mobile telephones, mobile devices and motor vehicles.

Supporting Documentation

Document One: Expenditures for SC DPS One.pdf

Document Two:

Document Three:

Signature

By signing this document, I acknowledge receipt of the applicable law and attest that the information contained in this form is accurate to the best of my knowledge:

Authority: Sherriff

Electronic Signature: Robert E. Bromage, Major

Date: 06-30-2022

Beaufort County Sheriff's Office

Expenditures for SC DPS One-Time Appropriation

Description	Budget	Actual
HAWK ANALYTICS (CELL PHONE TRAINING)	2,662	2,488
BEST BUY (WALL MOUNT BRACKET)	-	1,378
VARI (POWER HUB/GLASS BOARD)	5,746	2,676
FOSTER FREEMAN CRIME LITE ML PRO	49,256	49,056
MVAC	47,651	47,205
CAB INSTALL- DELL MONITOR	3,424	5,430
LAB BENCH CHAIRS	7,442	12,313
CELLBRITE UNLIMITED EVS SUB	204,370	191,585
CELLBRITE UFED UPGRADE	3,050	3,050
CHARGING CELL PHONE LOCKERS	7,052	9,489
BERLA -VEHICLE FORENSICS	-	13,184
GCMS SOFTWARE	14,710	15,708
EPPENDORF CENTRIFUGES	5,083	4,686
MOTORIZED BENCH TABLES	5,012	20,129
PCR WORKSTATION	10,146	5,856
ABBOTT STARLIMS PAPERLESS MIGRATION	62,212	66,500
PROFESSIONAL SERVICES FOR REPORTS	3,317	
MOVEX PORTABLE EXTRACTOR ARM	1,827	
TRUALLELE EXPANSION MODULE	69,871	
SERVER-LENOVO	-	

Grand Total	502,831	450,733
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Explanation of Unspent Funds

Unspent funds: After re-evaluation of the TrueAllele Expansion Module, it was deemed a less critical requirement. The following projects were proven more critical and as a result, funding was redesignated. After the expansion of the laboratory, pervious office space was redesignated as laboratory space. Funds from the TrueAllele Expansion project were used to purchase bench space and cabinetry for the additional laboratory rooms. Funds are also place in reserved as the laboratory move towards a paperless system as the project will require a more robust server. Therefore, unspent funds will be used to complete pending projects that have dates within the next 60 days, and in which quotes, and statements of work are in review. Once these projects are completed, any remaining funds will be applied toward the purchase of a Lenovo server, which will support the paperless project for the laboratory and is quoted at approximately \$78,000. Needs were also identified to purchase a monitor to better oversee storage of forensic evidence and Berla extraction software/hardware to perform digital forensic examinations on vehicles used in criminal activities. While the two purchases were not budgeted for in the request for the one-time appropriation, they serve to enhance security of the laboratory and expand capabilities of its digital forensic services.