



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	K050 - Department of Public Safety	BEAUFORT CRIME LAB

Organization Information

Entity Name	BEAUFORT COUNTY SHERIFF'S OFFICE
Address	2001 DUKE STREET
City/State/Zip	BEAUFOT SC 29902
Website	WWW.BCSO.NET
Tax ID#	57-6000311
Entity Type	COUNTY

Organization Contact Information

Name	PJ TANNER
Position/Title	SHERIFF
Telephone	8432553402
Email	PJTANNER@BCGOV.NET

Reporting Period

Reporting Period	
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
BALANCE OF UNSPENT FUNDS FROM FY22	\$49,267.00					\$0.00	\$49,267.00
LAPTOP NEEDED FOR DATA MIGRATION					\$1,063.00	\$1,063.00	-\$1,063.00
VWR LABORATORY FREEZER					\$1,722.00	\$1,722.00	-\$1,722.00
LABORATORY CHAIRS					\$2,956.00	\$2,956.00	-\$2,956.00
APPLIED DATA COMPUTER/SERVER					\$17,161.00	\$17,161.00	-\$17,161.00
TECHNO SECURITY CELLPHONE EXTRACTION CONFERENCE					\$1,180.00	\$1,180.00	-\$1,180.00
STARLIMS PAPERLESS MIGRATION					\$25,185.00	\$25,185.00	-\$25,185.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$49,267.00	\$0.00	\$0.00	\$0.00	\$49,267.00	\$49,267.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

P. J. Tanner

Printed Name

Sheriff

Title

6/8/2023

Date

JUN 08 2023

Highway Safety Accounting

Accounting of how the funds were spent

Provide below an accounting of how the state contribution received was spent as compared to the budget which you had been directed to provide to the State on or before November 1, 2021. Expenditure descriptions similar to those used in your organization's accounting records should be used. All amounts should be entered in whole dollars. Where applicable, use the Explanation column to provide additional information to categorize expenditures by program or initiative and to provide additional details for categories that exceed 10% of the total appropriation. If you have not spent all of the State contribution received, use the last section on this worksheet to explain why and provide a timeline for when the unspent funds will be spent for the purpose they were given.

Description	Budget	Actual	Explanation
HAWK ANALYTICS (CELL PHONE TRAINING)	2,662	2,488	Training purchased and completed
BEST BUY (WALL MOUNT BRACKET)	-	1,378	Not budgeted. Need identified to improve evidence monitoring.
VARI (POWER HUB/GLASS BOARD)	5,746	5,215	Purchased and installed
FOSTER FREEMAN CRIME LITE ML PRO	49,256	51,940	Purchased and training complete.
MVAC	47,651	47,205	Purchased and training complete.
CAB INSTALL- DELL MONITOR	3,424	5,430	Purchased and installed.
LAB BENCH CHAIRS	7,442	12,313	Six bench chairs and supplies for laboratory purchased.
CELLBRITE UNLIMITED EVS SUB	204,370	191,585	Came in under budget due to lower installation cost.
CELLBRITE UFED UPGRADE	3,050	3,050	Purchased and installed.
CHARGING CELL PHONE LOCKERS	7,052	9,489	Purchased and installed.
BERLA -VEHICLE FORENSICS	-	13,446	Not budgeted. Need identified to extract data from vehicles.
GCMS SOFTWARE	14,710	15,708	Purchased and installed.
EPPENDORF CENTRIFUGES	5,083	4,748	Purchased and installed.
MOTORIZED BENCH TABLES	5,012	20,129	Purchased and installed.
PCR WORKSTATION	10,146	5,856	Purchased and installed.
ABBOTT STARLIMS PAPERLESS MIGRATION	62,212	85,938	*Encombered- awaiting final invoice
VWR LAB CHAIRS		2956	8 additional lab chairs.
VWR FREEZER		1722	Lab Freezer
APPLIED DATA COMPUTER/SERVER		17161	Purchased and Installed.
QIAGEN		1063	Laptop for data migration
TECHNO SECURITY CONFERENCE		1180	*Cellphone data extraction training scheduled June 4-8
Grand Total	427,816	500,000	

Explanation of unspent funds				
Unspent funds: As of June 4, 2023, all funds from this this grant disbursement have been exhausted.				

RECEIVED

JUN 08 2023

Highway Safety Accounting

Beaufort
Crime Lab