



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
350,010.00	KOSO - Department of Public Safety	Training

Organization Information

Entity Name	Lancaster County (Sheriff's Office)
Address	PO Box 908, 1520
City/State/Zip	Lancaster, South Carolina 2972057
Website	www.lacoso.net
Tax ID#	57-6000370
Type	County

Organization Contact Information

Name	Barry Faile
Position/Title	Sheriff
Telephone	803.313.2121
Email	sheriffaile@lacoso.net

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
------------------	------------------------------------------

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
ending balance from Q4 Pg2	\$258,635.82						\$0.00	\$258,635.82
Hotel while attending specialized training - Dep. Ramsey/Inv Rodriguez, Easley S					\$513.50		\$513.50	✓ -\$513.50
Registration fee for GAPScience Training - Lt. Rogers					\$100.00		\$100.00	✓ -\$100.00
Hotel while attending DiJulius training - Capt. Hilton (deposit and room)					\$606.30		\$606.30	✓ -\$606.30
Airfare, American Airlines, Capt. Hilton to DiJulius Group Training					\$420.17		\$420.17	✓ -\$420.17
Action Target - Range Upgrades for firearms training					\$48,022.28		\$48,022.28	✓ -\$48,022.28
TI Training					\$81,016.00		\$81,016.00	✓ -\$81,016.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$258,635.82	\$0.00	\$0.00	\$0.00	\$130,678.25		\$130,678.25	\$127,957.57

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

PO 25593 for Action Target is encumbered (\$3,615.64) not paid out yet. Still waiting for product to be delivered. PO 25607 for Best Rubber Mulch is encumbered (\$3,785.22), not paid out yet. Still waiting for delivery of mulch. The total encumbered is \$7,400.86. The encumbered amounts will be deducted from the amount shown above once the products are delivered and invoiced. With the encumbered amount taken into consideration, the remaining balance will continue to be expended for specialized training.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature: Barry Faile
Printed Name: Barry Faile

Title: Sheriff
Date: 6-20-2023

130,258.08



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
350,000.00	K050 Department of Public Safety	TRAINING

Organization Information	
Entity Name	Lancaster County (Sheriff's Office)
Address	PO Box 908, 1520
City/State/Zip	Lancaster, South Carolina 2972057
Website	www.lacosso.net
Tax ID#	57-6000370
Type	County

Organization Contact Information	
Name	Barry Faile
Position/Title	Sheriff
Telephone	803.313.2121
Email	sheriffaile@lacosso.net

Reporting Period	
Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Accounting of how the funds have been spent:							
Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
ending balance from Q3							
FBI-Leeda Training Course - Sgt. Denkins					\$795.00	\$795.00	-\$795.00
American Airlines - Flight for Captain Hilton to attend DiJulius Group Training					\$468.30	\$468.30	-\$468.30
Hotel for Inv. Sims needed for attending ROCIC					\$660.96	\$660.96	-\$660.96
Hotel for Sgt Gillespie to attend FBI-Leeda training, Anderson SC					\$674.32	\$674.32	-\$674.32
Hotel for Lt. Lear to attend Carolina Command College, Myrtle Beach SC					\$640.90	\$640.90	-\$640.90
Street Cops Training for 3 deputies - Williams, Floyd, Adams (fee only)					\$597.00	\$597.00	-\$597.00
Specialized Consulting Services - Training manuals					\$280.00	\$280.00	-\$280.00
Items for CSI Price and Steele /Advanced Training					\$150.00	\$150.00	-\$150.00
Grand Total	\$262,902.30	\$0.00	\$0.00	\$0.00	\$4,266.48	\$4,266.48	\$258,635.82

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):
Continued on page 2 for the quarterly reporting.

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature: Barry Faile
 Printed Name: Barry Faile

Title: Sheriff
 Date: 6-20-2023