



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$490,000.00	K050 - Department of Public Safety	Police Technology

Organization Information	
Entity Name	Spartanburg Police Department
Address	206 North Forest Street
City/State/Zip	Spartanburg, SC 29301
Website	www.cityofspartanburg.org
Tax ID#	576000245
Entity Type	Municipality

Organization Contact Information	
Name	Chief Alonzo Thompson
Position/Title	Chief of Police
Telephone	864 536-2821
Email	athompson@cityofspartanburg.org

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Highway Safety Accounting

Reporting Period	
Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
FUSUS - extracts and unifies live video, data and sensor feeds	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00
Briefcam Investigator - AI software to search and find video evidence	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00
Lenco Bear Cat - armored rescue vehicle	\$241,021.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,021.07
DJI - Matrice 30T - Aerial surveillance and evidence	\$14,978.93	\$0.00	\$0.00	\$14,978.93	\$0.00	\$14,978.93	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$490,000.00	\$0.00	\$0.00	\$248,978.93	\$0.00	\$248,978.93	\$241,021.07

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Of the \$409,000 allotment, \$248,978.93 has been spent. (see attached invoices and copies of checks) The remaining \$241,021.07 is encumbered toward the purchase of an armored rescue vehicle. The city has added \$40,749.93 to these funds to equal the cost of the vehicle. A purchase order was issued on August 16, 2023 after receiving permission from SCDPS to change requested items. It is estimated to take 12 months to build and deliver this vehicle.

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Signature  
Alonzo Thompson  
Printed Name

Chief of Police  
Title  
4-Dec-23  
Date