



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$490,000.00	K050 - Department of Public Safety	Police Technology

Organization Information

Entity Name	Spartanburg Police Department
Address	145 West Broad Street
City/State/Zip	Spartanburg, SC 29306
Website	www.cityofspartanburg.org
ID#	576000245
City Type	Municipality

Organization Contact Information

Name	Neal Urch
Position/Title	Police Department Budget Manager
Telephone	864 591-4413
Email	nurch@cityofspartanburg.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
FUSUS - extracts and unifies live video, data and sensor feeds	\$195,000.00		\$0.00	\$195,000.00		\$195,000.00	\$0.00
Briefcam Investigator - AI software to search and find video evidence	\$39,000.00		\$0.00	\$39,000.00		\$39,000.00	\$0.00
Flock Safety - Ravan - gunshot detection system	\$128,000.00		\$0.00	\$0.00		\$0.00	\$128,000.00
Flock Safety - Falcon - Automated license plate recognition system	\$82,500.00		\$0.00	\$0.00		\$0.00	\$82,500.00
DJI - Matrice 30T - Aerial surveillance drone - video evidence	\$14,700.00		\$0.00	\$14,978.93		\$14,978.93	-\$278.93
Additional Cameras - Installed by city IT	\$30,800.00		\$0.00	\$0.00		\$0.00	\$30,800.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$490,000.00	\$0.00	\$0.00	\$248,978.93	\$0.00	\$248,978.93	\$241,021.07

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The funding set aside to pay Flock Safety for their product/services totals \$210,200 remains unspent due to the company has not been able to deliver the product. Their excuse is that they are waiting for SC DOT permitting to be allowed to put their product on the road right-of-way. We remain diligent in communicating with them on a bi-weekly basis. The funding provided for the Additional Cameras - \$30,800 - we have looked at several products that are not quite what will fit so we have reached out to S.L.E.D. who is assisting us with coming up with a camera system

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
Alonzo Thompson
Printed Name

Chief of Police
Title
3/28/2023
Date