

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information							
Amount	State Agency Providing the Contribution	Purpose					
\$591,725.00 K050 - Department of Public Safety		Programming and Educational Opportunities for SACDC residents Reentry and Rehabilitation Program					

Organization Information					
Entity Name	Charleston County Sheriff's Office				
Address	3691 Leeds Avenue				
City/State/Zip	North Charleston				
Website					
Tax ID#	57-6001289				
Entity Type	County				

	Organization Contact Information	on the following the same of t
Name	Kristin R. Graziano	
Position/Title	Sheriff	
Telephone	843-554-2485	RECEIVE
Email	kgraziano@charlestoncounty.org	1

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	Reporting Period					
Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024					

Accounting of how the funds have been spent:							
Description	Budget	Expenditures					Real York
(Attach additional detail for subgrantees and affiliated nonprofits)		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Programming - Computers, Software, Resident Uniforms, Etc.	\$416,525.00	\$0.00	\$0.00	\$4,499.70	\$42,849.33	\$47,349.03	\$369,175.97
Infastructure - Furniture, Carpet, Cameras	\$175,200.00	\$0.00	\$0.00	\$544.98	\$292.32	\$837.30	\$174,362.70
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						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$591,725.00	\$0.00	\$0.00	\$5,044.68	\$43,141.65	\$48,186.33	\$543,538.67

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

This One-Time Appropriation Funding was awarded in September 2023. After all award documents were signed and submitted, approvals were received and the budget was established in November 2023. There has been some delay in orders due to supply shortages. We're in the process of approving MOU's, collecting data and purchasing supplies/equipment. We would like to request an extension until June 30, 2025 to expend all funds awarded for the Rehabilitation and Reentry program of our residents.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Kristin R Graziano

Kristin R. Graziano
Printed Name

Sheriff Title

Date