

## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information						
Amount	State Agency Providing the Contribution	Purpose	11-4-11			
\$2,000,000.00	K050 - Department of Public Safety	Maritime Cybersecurity and Healthcare Workforce Initiatives				

Organization Information				
Entity Name	City of Beaufort			
Address	1911 Boundary Street			
City/State/Zip	Beaufort, SC 29902			
Website	www.cityofbeaufort.org			
Tax ID#	57-6000223			
Entity Type	Municipality			

	Organization Contact Information			
Name	Scott M. Marshall	-	~~~	T T T T
Position/Title	City Manager	RE	CEI	VE )
Telephone	843-525-7070	77		
Email	smarshall@cityofbeaufort.org	A.1	DD 11	2021
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Highway Safety Accounting

	Reporting Period						
Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024						

Accoun	ting of how the	funds have bee	en spent:			SALES TH	Sile of the same
Description	The Extend	Expenditures					
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
South Coast Regional Innovation Engine at USC Beaufort	\$860,000.00	\$0.00	\$0.00	\$860,000.00	1	\$860,000.00	\$0.00
South Coast Regional Innovation Engine at South Coast Cyber Center	\$140,000.00	\$0.00	\$0.00	\$140,000.00	<b>/</b>	\$140,000.00	\$0.00
Nursing Workforce Development Programming at Beaufort Hospital	\$500,000.00	\$0.00	\$0.00	\$500,000.00		\$500,000.00	\$0.00
People Achieving Their Highest Nursing School at Beaufort Hospital	\$500,000.00	\$0.00	\$0.00	\$500,000.00		\$500,000.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Tota	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

## **Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Scott M. Marshall

**Printed Name** 

City Manager

Title

4/11/2024

Date