



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000.00	K050 - Department of Public Safety	Equipment Purchases and Upgrades

Organization Information

Entity Name	Sumter Police Department
Address	335 N. Lafayette Drive
City/State/Zip	Sumter, SC 29150
Website	www.sumterpd.com
Tax ID#	57-600246
Entity Type	Municipality

Organization Contact Information

Name	Russell F. Roark, III
Position/Title	Chief of Police
Telephone	803-436-2739
Email	rroark@sumtersc.gov

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
------------------	--

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Law Enforcement Vehicles	\$635,820.00	\$0.00	\$389,515.05	\$95,585.94	\$64,875.72	\$549,976.71	\$85,843.29
Daniel Defense Weaponry Upgrade	\$126,000.00	\$0.00	\$0.00	\$0.00	\$1,661.07	\$1,661.07	\$124,338.93
Flock Camera System Network	\$190,000.00	\$0.00	\$0.00	\$38,370.00	\$115,000.00	\$153,370.00	\$36,630.00
DJI Matrice M30T Quick Deploy Drone	\$28,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,080.00
Nikon Mirrorless Z8 Forensic Camera Package	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,100.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$1,000,000.00	\$0.00	\$389,515.05	\$133,955.94	\$181,536.79	\$705,007.78	\$294,992.22

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Projects on going - currently \$89K in open purchase orders

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Russell Roark

Printed Name

Chief of Police

Title

Date