



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$573,000.00	K050 - Department of Public Safety	Firearms Range and Training Facility

Organization Information

Entity Name	Lexington County Sheriff's Department
Address	521 Gibson Road
City/State/Zip	Lexington, SC 29072
Website	www.lexingtonscsheriff.com
Tax ID#	57-6000379
Entity Type	County

Organization Contact Information

Name	Bryan "Jay" Koon
Position/Title	Sheriff, County of Lexington
Telephone	803-785-2559
Email	jkoon@lcsd.sc.gov

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
------------------	--

Accounting of how the funds have been spent:


Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Firearms Range and Training Facility	\$459,040.00	\$0.00	\$1,100.00	\$0.00	\$60,480.00	\$61,580.00	\$397,460.00
Renovation to Existing Building	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Firearms Range Berm Repair	\$58,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,960.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$573,000.00	\$0.00	\$1,100.00	\$0.00	\$60,480.00	\$61,580.00	\$511,420.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

A Request for Proposal to secure a contractor for the new Firearms Training building will be awarded in late June with a projected start date in August. A purchase order has been issued to Nelson Preferred Painting, Inc. for the renovation of the existing building. The work is to begin June 25 and the estimated completion date is October. A purchase order has been issued to MT2 for the Berm repair to begin in late August with the completion date the end of September. All projects are requested to be carried forward; therefore, we are requesting that the funds in all accounts also be carried into the next fiscal year 2025-2026 to allow for the completion of the projects.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature
Bryan "Jay" Koon
Printed Name

Sheriff
Title
6-9-25
Date