



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose	
\$1,000,000.00	K050 - Department of Public Safety	Law Enforcement Community Connection Program	
Organization Information		Organization Contact Information	
Entity Name	Serve and Connect	Name	Kassy Alia Ray
Address	8131 Brookfield Rd	Position/Title	Founder/CEO
City/State/Zip	Columbia SC 29223	Telephone	301-908-2635
Website	www.serveandconnect.org	Email	kassy@serveandconnect.org
Tax ID#	81-1369953		
Entity Type			

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APR 22 2025

Highway Safety Accounting

Reporting Period

Reporting Period Quarter 3: January 1, 2025 - March 31, 2025

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel	\$259,000.00	\$0.00	\$49,793.43	\$58,263.94		\$108,057.37	\$150,942.63
Community Policing Portal	\$200,000.00	\$0.00	\$0.00	\$72,000.00		\$72,000.00	\$128,000.00
Community Policing Supplies	\$205,000.00	\$0.00	\$21,436.28	\$10,000.00		\$31,436.28	\$173,563.72
Property Renovation	\$250,000.00	\$0.00	\$0.00	\$3,250.00		\$3,250.00	\$246,750.00
Marketing and Outreach	\$50,000.00	\$0.00	\$12,000.00	\$12,000.00		\$24,000.00	\$26,000.00
Operations	\$36,000.00	\$0.00	\$7,777.37	\$6,506.70		\$14,284.07	\$21,715.93
						\$0.00	\$0.00
Grand Total	\$1,000,000.00	\$0.00	\$91,007.08	\$162,020.64	\$0.00	\$253,027.72	\$746,972.28

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Kassy Alia Ray

Printed Name

Founder CEO

Title

4/22/25

Date