



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000.00	K050 - Department of Public Safety	
Organization Information		Organization Contact Information
Entity Name	Serve and Connect	NameKassy Alia Ray
Address	8131 Brookfield Road	Position/TitleFounder/CEO
City/State/Zip	Columbia SC 29223	Telephone301-908-2635
Website	<a href="http://www.serveandconnect.org">www.serveandconnect.org</a>	EmailKassy@serveandconnect.org
Tax ID#	81-1369953	
Entity Type	Nonprofit Organization	

### Reporting Period

Reporting Period Quarter 4: April 1, 2025 - June 30, 2025

### Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel	\$259,000.00	\$0.00	\$49,793.43	\$58,263.94	\$43,166.65	\$151,224.02	\$107,775.98
Property	\$250,000.00	\$0.00	\$0.00	\$3,250.00	\$167,712.65	\$170,962.65	\$79,037.35
Community Policing Supplies	\$205,000.00	\$0.00	\$21,436.28	\$10,000.00	\$53,581.03	\$85,017.31	\$119,982.69
Operations	\$36,000.00	\$0.00	\$7,777.37	\$6,506.70	\$18,584.95	\$32,869.02	\$3,130.98
Marketing and Outreach	\$50,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$36,000.00	\$14,000.00
Community Policing Portal	\$200,000.00	\$0.00	\$0.00	\$72,000.00	\$54,000.00	\$126,000.00	\$74,000.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$91,007.08</b>	<b>\$162,020.64</b>	<b>\$349,045.28</b>	<b>\$602,073.00</b>	<b>\$397,927.00</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

To utilize the remaining State funding before the end of FY25, Serve and Connect will host four Greg's Groceries events—one each in Pickens and Charleston, and two in Columbia. These events will allow us to fully distribute the remaining Community Policing Supplies. The remaining personnel time will be dedicated to the planning and execution of these events. Additionally, we anticipate completing the renovation and launch of the Community Policing Portal by the second quarter of FY26. We will also complete marketing and operation costs by the end of Q2 in FY 26

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Kassy Alia Ray

Printed Name

Founder/CEO

Title

6/12/2025

Date